
CULTURAL FACILITIES



Chrysler Museum Capital Campaign Match

Department

Chrysler Museum

Account

CP 18 3073

Project Description

Provide matching funds to supplement private fund raising efforts by Chrysler Museum for capital activities. The goal of the capital campaign is to raise \$27 million of which \$13 million has already been collected. The City committed to a match of \$5 million over a period of five years, FY 2007 is the fourth year of the commitment.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	1,000,000	1,000,000	0	0	0	2,000,000
FY 2006 Approved	1,010,000	1,000,000	1,000,000	0	0	N/A	3,010,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	1,000,000
Acquisition / Relocation	0
Site Improvements	0
Construction	0
Inspections / Permits	0
Total	1,000,000

Prior Capital Funding	3,010,000
FY 2007 Approved	1,000,000
Capital Share Remaining	1,000,000
Project Total	5,010,000



Property Address: 245 West Olney Road

Develop Library Facilities - North Anchor Branch

Department

Libraries

Account

CP 13 3040

Project Description

Provides funds for the purchase of furniture and equipment needed for the opening of the new Pretlow Anchor Branch Library.

Customers Served

Residents ☒ Business ☒ City Services ☒

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	1,100,000	0	0	0	0	1,100,000
FY 2006 Approved	4,311,000	0	0	0	0	N/A	4,311,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	1,100,000
Inspections / Permits	0
Total	1,100,000

Prior Capital Funding	8,776,238
FY 2007 Approved	1,100,000
Capital Share Remaining	0
Project Total	9,876,238



Property Address: 9640 Granby Street

Develop Maritime Center Marina

Department

Maritime Center

Account

CP 37 3142

Project Description

Provide funds for the construction of docking slips for small watercraft adjacent to the Cruise Terminal building.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	330,000	0	0	0	0	330,000
FY 2006 Approved	0	550,000	0	0	0	N/A	550,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	330,000
Inspections / Permits	0
Total	330,000

Prior Capital Funding	0
FY 2007 Approved	330,000
Capital Share Remaining	0
Project Total	330,000



Property Address: One Waterside Drive

Fund Exhibit Development - Nauticus Maritime Center

Department

Maritime Center

Account

CP 37 3066

Project Description

Provide match funds for new tier exhibits that explain Virginia's role in maritime commercial activity.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	757,500	750,000	500,000	500,000	500,000	3,007,500
FY 2006 Approved	505,000	750,000	0	0	0	N/A	1,255,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	107,500
Acquisition / Relocation	350,000
Site Improvements	0
Construction	300,000
Inspections / Permits	0
Total	757,500

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	1,005,000
FY 2007 Approved	757,500
Capital Share Remaining	2,250,000
Project Total	4,012,500



Property Address: One Waterside Drive

Improve Scope -Ongoing

Department

Cultural Fac., Arts & Ent.

Account

CP 16 3156

Project Description

Provide funds for the improvements to Scope. Planned work includes redesign of the SCOPE Plaza, while addressing the plaza's appearance and usability in coordination with the City's 2010 plan.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	250,000	250,000	250,000	250,000	250,000	1,250,000
FY 2006 Approved	125,000	250,000	250,000	250,000	250,000	N/A	1,125,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	250,000
Construction	0
Inspections / Permits	0
Total	250,000

Prior Capital Funding	625,000
FY 2007 Approved	250,000
Capital Share Remaining	1,000,000
Project Total	1,875,000



Property Address: 201 East Brambleton Avenue

Match Next Stage Campaign for Virginia Arts Festival

Department

Virginia Arts Festival

Account

CP 18 3195

Project Description

Provide match funds for the capital campaign over the next two years for a building project in downtown that may include rehearsal space and a year-around education center.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	850,000	850,000	0	0	0	1,700,000
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	850,000
Acquisition / Relocation	0
Site Improvements	0
Construction	0
Inspections / Permits	0
Total	850,000

Prior Capital Funding	0
FY 2007 Approved	850,000
Capital Share Remaining	850,000
Project Total	1,700,000



Property Address: To Be Determined

Provide MacArthur Memorial Match

Department

Cultural Fac., Arts & Ent.

Account

N/A

Project Description

Provide funds to match the capital campaign for MacArthur Memorial

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	TBD	0	0	0	0	0
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	0
Inspections / Permits	0
Total	TBD

Prior Capital Funding	0
FY 2007 Approved	TBD
Capital Share Remaining	0
Project Total	0



Property Address: Bank Street & City Hall Avenue

Renovate Chrysler Hall Restrooms

Department

Cultural Fac., Arts & Ent.

Account

CP 16 3088

Project Description

Provide funds to refurbish and upgrade restrooms at Chrysler Hall.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

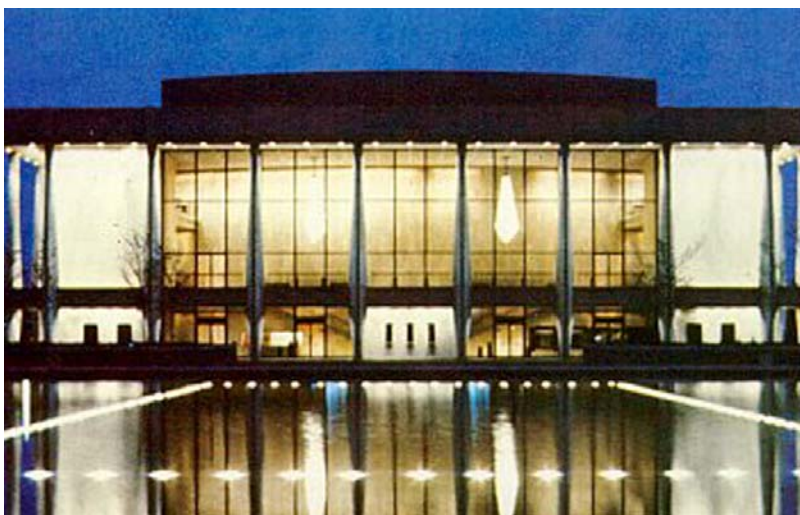
Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	400,000	0	0	0	0	400,000
FY 2006 Approved	505,000	500,000	0	0	0	N/A	1,005,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	400,000
Inspections / Permits	0
Total	400,000

Prior Capital Funding	555,000
FY 2007 Approved	400,000
Capital Share Remaining	0
Project Total	955,000



Property Address: 215 St. Pauls Boulevard

Repair Chrysler Museum Façade

Department

Chrysler Museum

Account

CP 18 3027

Project Description

Provide funds for project repairs of badly deteriorated mortar joints, limestone panels, and pre-cast moldings on the façade of the Chrysler Museum of Art. The restoration project supports the integrity and long-term beauty of the building.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	500,000	500,000	0	0	0	1,000,000
FY 2006 Approved	130,000	500,000	500,000	500,000	0	N/A	1,630,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	500,000
Inspections / Permits	0
Total	500,000

Prior Capital Funding	280,000
FY 2007 Approved	500,000
Capital Share Remaining	500,000
Project Total	1,280,000



Property Address: 245 West Olney Road

Repair MacArthur Memorial

Department

Cultural Fac., Arts & Ent.

Account

CP 16 3176

Project Description

Provide funds to replace the cooling tower in the memorial, install new seating and carpeting in auditorium, and complete repair work on the roof of the research center.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	50,000	0	0	0	0	50,000
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	50,000
Construction	0
Inspections / Permits	0
Total	50,000

Prior Capital Funding	0
FY 2007 Approved	50,000
Capital Share Remaining	0
Project Total	50,000



Property Address: Bank Street & City Hall Avenue

Replace HVAC System at Maritime Center

Department

Maritime Center

Account

CP 37 3178

Project Description

Provides funds to repair and improve the HVAC system of the Maritime Center for a more reliable climate controlled environment for the general public, and the tenant partners (Navy and National Oceanic and Atmospheric Administration (NOAA)) residing within the complex.

Customers Served

Residents ☒ Business ☒ City Services ☒

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	440,000	0	0	0	0	440,000
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	440,000
Inspections / Permits	0
Total	440,000

Prior Capital Funding	0
FY 2007 Approved	440,000
Capital Share Remaining	0
Project Total	440,000



Property Address: One Waterside Drive

Replace Harbor Park Chiller

Department

Cultural Fac., Arts & Ent.

Account

CP 16 3090

Project Description

Provide funds to replace an inefficient air conditioning system for the interior spaces at Harbor Park.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	250,000	0	0	0	0	250,000
FY 2006 Approved	0	250,000	0	0	0	N/A	250,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	250,000
Construction	0
Inspections / Permits	0
Total	250,000

Prior Capital Funding	0
FY 2007 Approved	250,000
Capital Share Remaining	0
Project Total	250,000



Property Address: Harbor Park

Upgrade Chrysler Hall

Department

Cultural Fac., Arts & Ent.

Account

CP 16 3173

Project Description

Provide funds to retrofit a portion of the balcony area at Chrysler Hall that is deteriorated and replacement of the cracked and spalled interior marble at the fascia. In addition, activities include the repair of the door which enters into the theatre from the lobby and replacement of the orchestra walls, balcony carpeting and dressing rooms.

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

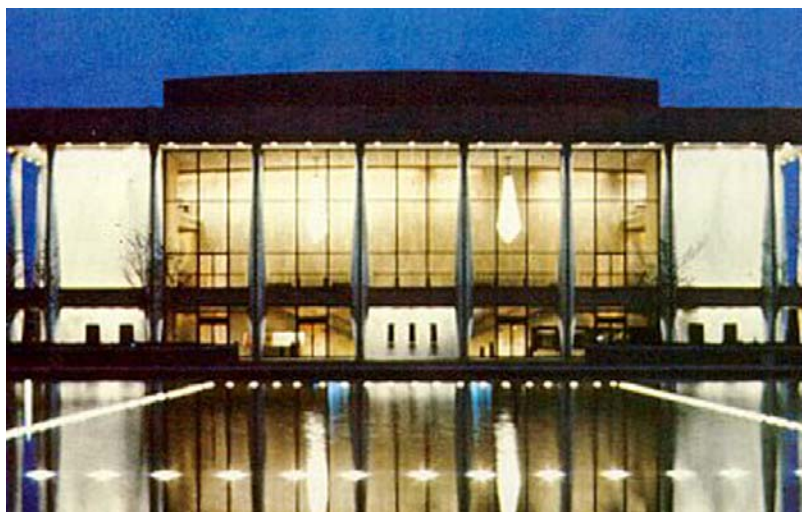
Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	175,000	0	0	0	0	175,000
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	175,000
Construction	0
Inspections / Permits	0
Total	175,000

Prior Capital Funding	150,000
FY 2007 Approved	175,000
Capital Share Remaining	0
Project Total	325,000



Property Address: 201 Brambleton Avenue

Upgrade Scope Arena - Rigging

Department

Cultural Fac., Arts & Ent.

Account

CP 16 3089

Project Description

Provide funds for general upgrades needed in the arena (rigging) including a scoreboard, the curtain system, upgrade dressing rooms, upgrade restrooms, and upgrade the elevators.

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	1,515,000	0	0	0	0	1,515,000
FY 2006 Approved	1,010,000	1,000,000	1,000,000	0	0	N/A	3,010,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	15,000
Acquisition / Relocation	0
Site Improvements	1,500,000
Construction	0
Inspections / Permits	0
Total	1,515,000
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One percent of the project is dedicated to Public Arts.

Prior Capital Funding	1,010,000
FY 2007 Approved	1,515,000
Capital Share Remaining	0
Project Total	2,525,000



Property Address: 201 East Brambleton Avenue

Develop Library Facilities-South Anchor Branch

Department

Libraries

Account

CP 13 3157

Broad Creek

Neighborhood Plan

Customers Served

Residents ☒ Business ☒ City Services ☒

Educational Community ☒ Tourists/Visitors ☒

Project Description

The City is awaiting a decision from the Estate of Joan Kroc to authorize funding for this Kroc Community Center that in turn will determine which of several alternatives may be developed.

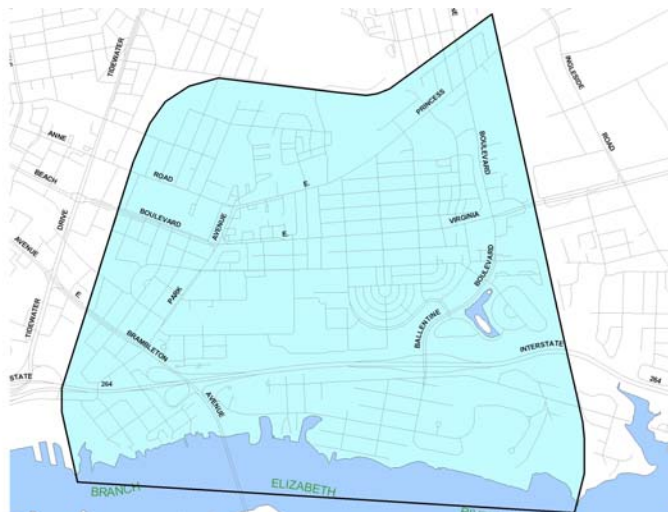
Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	TBD	0	0	0	0	0
FY 2006 Approved	0	5,250,000	0	0	0	N/A	5,250,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	0
Inspections / Permits	0
Total	TBD

Prior Capital Funding	600,000
FY 2007 Approved	TBD
Capital Share Remaining	0
Project Total	600,000



Property Address: Broad Creek Area

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